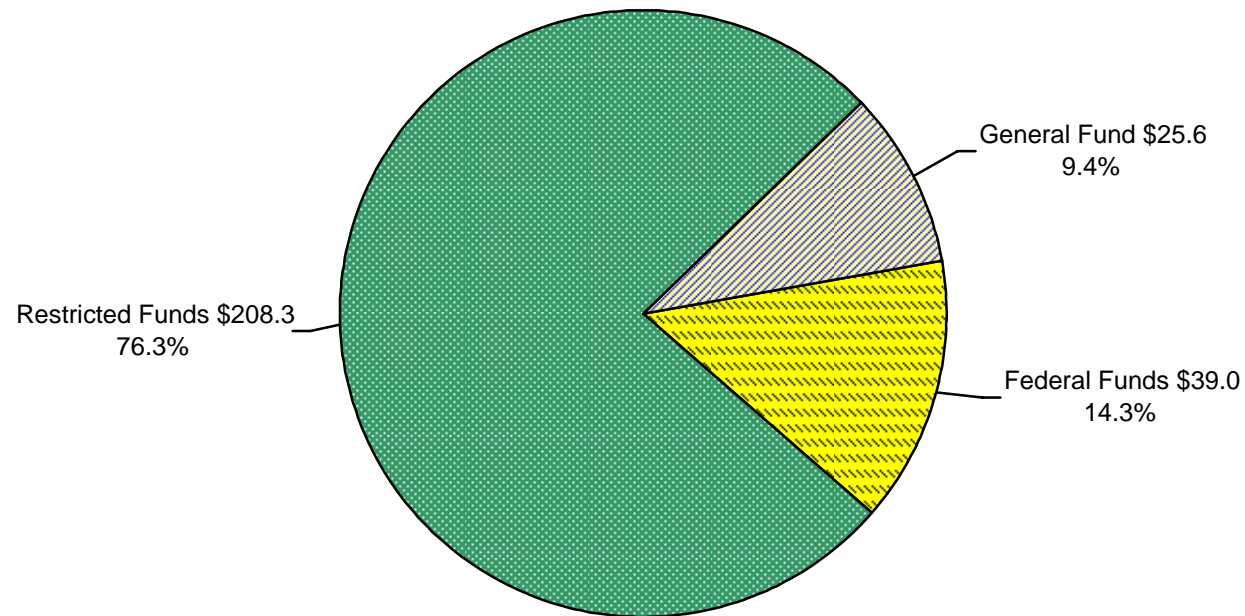


# DEPARTMENT OF NATURAL RESOURCES MAJOR FUNDING SOURCES

FISCAL YEAR 2005-2006

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In millions

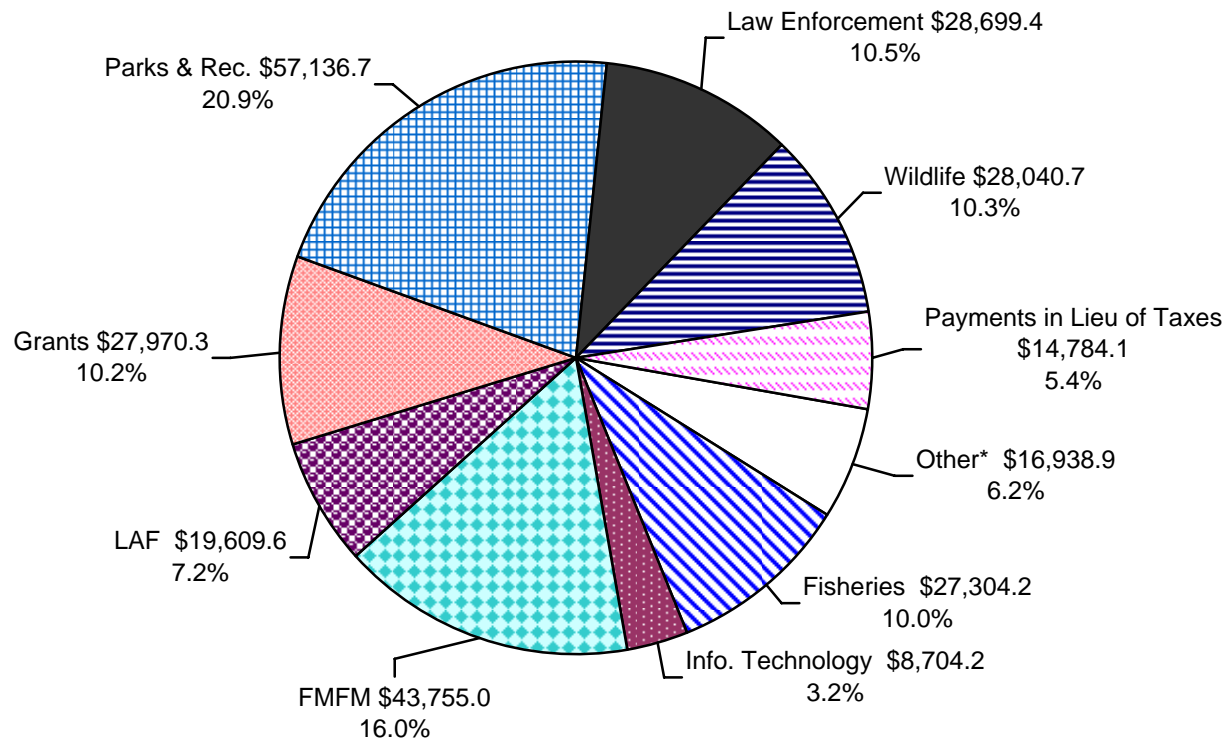
Excludes interfund transfers, Michigan Natural Resources  
Trust Fund grants, and capital outlay appropriations

**Total Appropriation \$272.9**

# DEPARTMENT OF NATURAL RESOURCES APPROPRIATION SUMMARY

FISCAL YEAR 2005-2006

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\*Other  
 Commun. \$3,643.9  
 DOS \$3,057.2  
 FS \$2,560.4  
 Executive \$2,443.2  
 HR \$2,091.5  
 Grants Mgmt. \$1,274.2  
 BSS \$972.4  
 Int. Audit \$807.5  
 HR OUC \$88.6

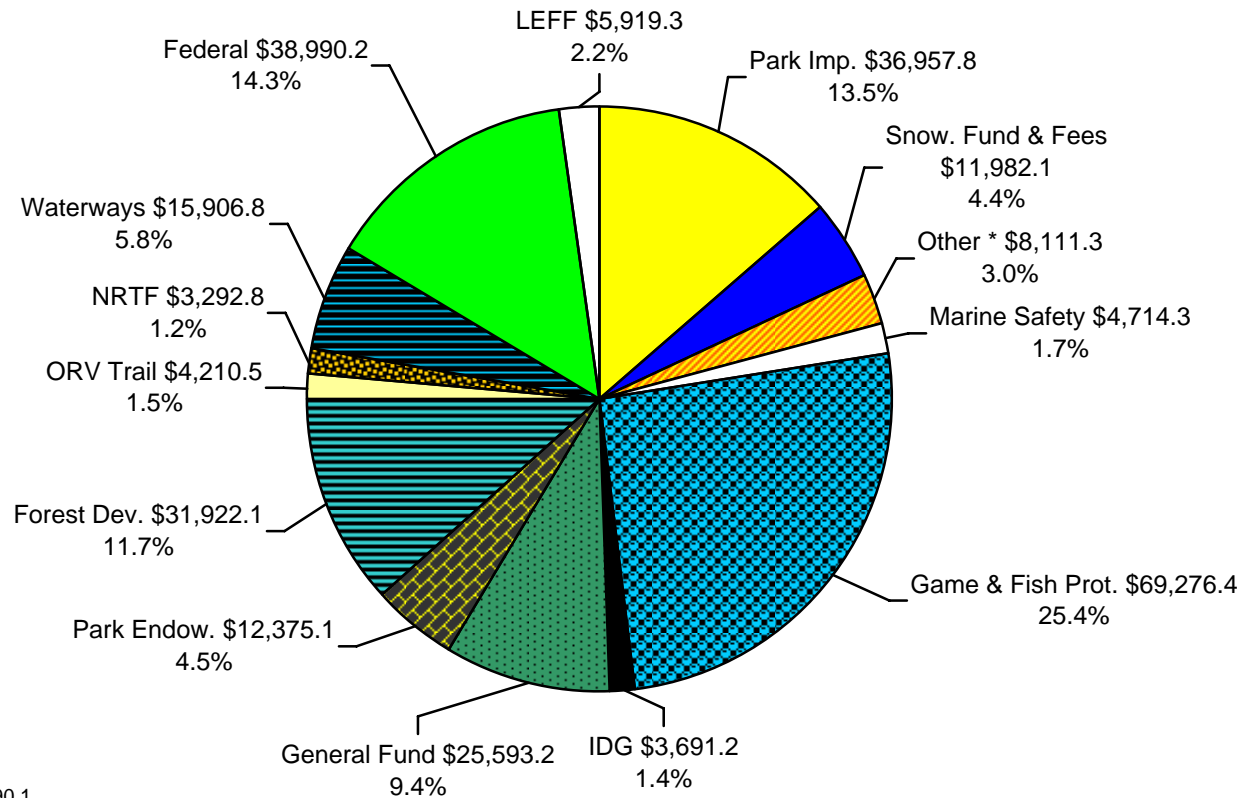
**Total Appropriation \$272,943.1**

In Thousands  
 Excludes interfund transfers, Michigan  
 Natural Resources Trust Fund grants and  
 capital outlay appropriations.

# DEPARTMENT OF NATURAL RESOURCES APPROPRIATION BY FUNDING SOURCE

FISCAL YEAR 2005-2006

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\*Other  
Private & Gift \$2,090.1  
Misc. \$2,050.3  
RIF \$1,444.5  
Forest Rec. \$1,386.9  
MCCC \$1,139.5

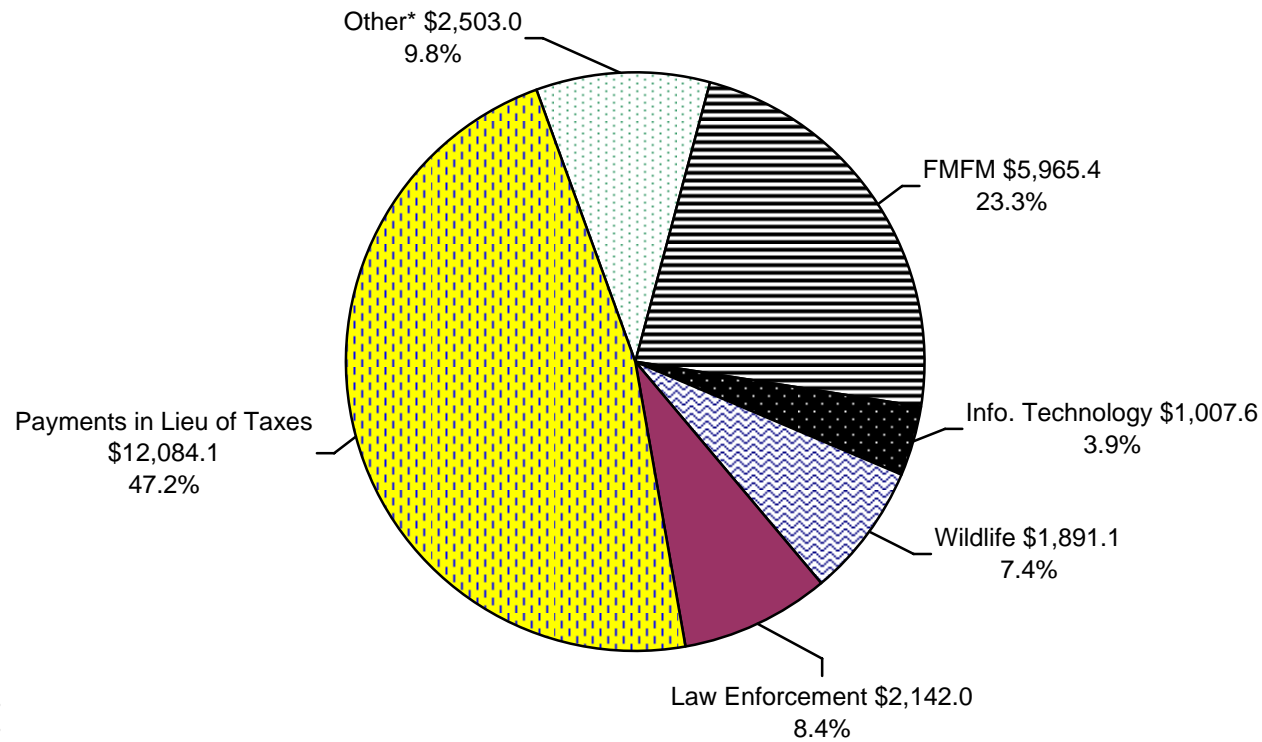
**Total Appropriation \$272,943.1**

In Thousands  
Excludes interfund transfers, Michigan  
Natural Resources Trust Fund grants,  
and capital outlay appropriations.

# DEPARTMENT OF NATURAL RESOURCES GENERAL FUND APPROPRIATION BY DIVISION

FISCAL YEAR 2005-2006

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\*Other  
Executive \$862.1  
HR \$373.3  
FS \$290.3  
LAF \$239.1  
Commun. \$171.2  
BSS \$164.0  
DOS \$141.8  
Int. Audit \$91.3  
HR OUC \$88.6  
Grants Mgmt. \$81.3

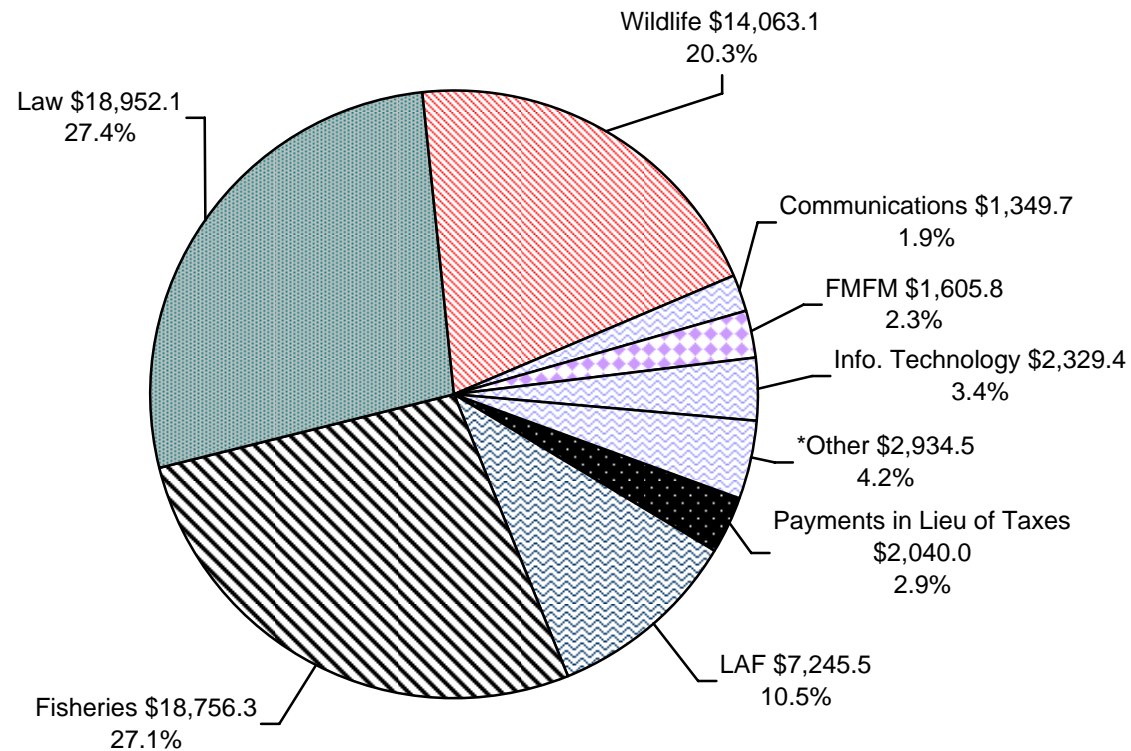
**Total Appropriation \$25,593.2**

In Thousands

# DEPARTMENT OF NATURAL RESOURCES GAME AND FISH FUND APPROPRIATION

FISCAL YEAR 2005-2006

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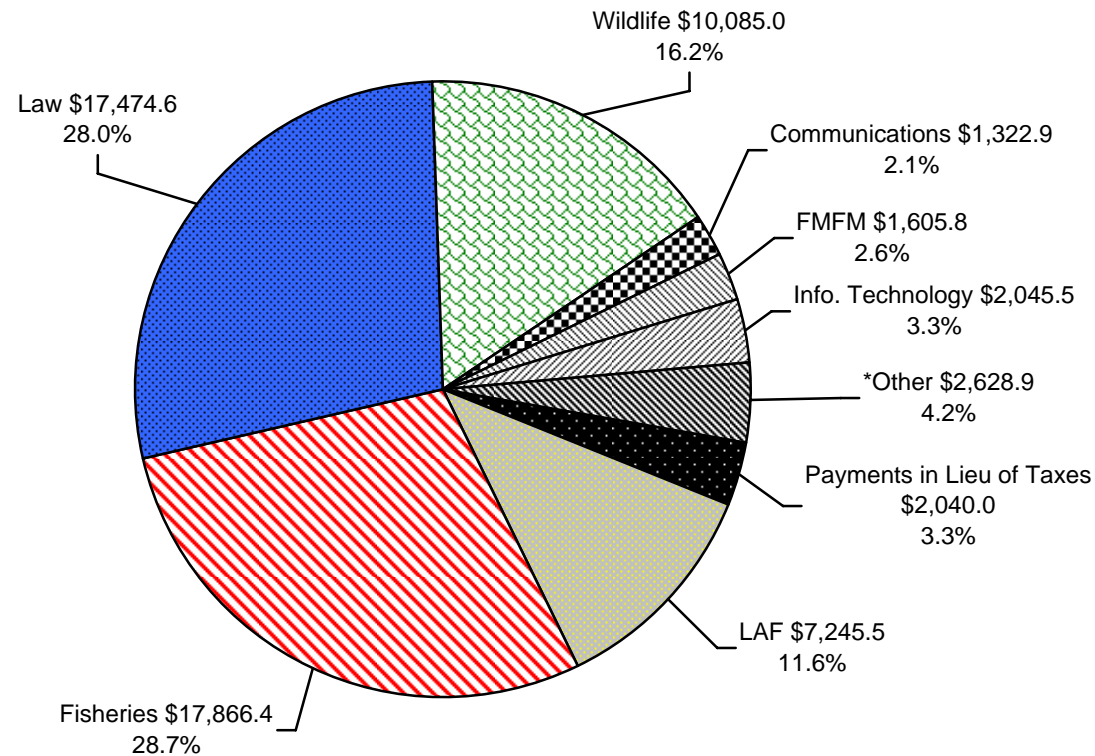
*Other	
FS	\$721.0
DOS	\$535.9
Executive	\$507.6
HR	\$506.9
BSS	\$242.2
Int. Audit	\$220.9
Grants Mgmt.	\$200.0

**Total Appropriation \$69,276.4**

In Thousands  
Excludes interfund transfers

# DEPARTMENT OF NATURAL RESOURCES GENERAL PURPOSE GAME AND FISH FUND

FISCAL YEAR 2005-2006  
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*Other	
FS	\$680.2
DOS	\$475.9
HR	\$438.3
Executive	\$418.9
BSS	\$221.8
Grants	\$200.0
Int. Audit	\$193.8

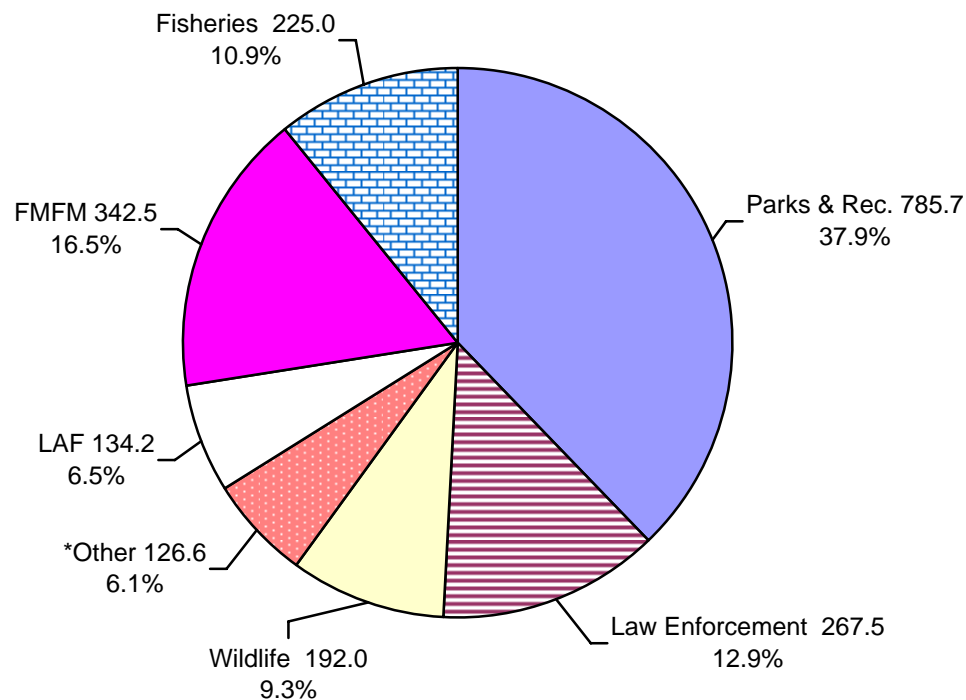
**Total Appropriation \$62,314.6**

In Thousands  
Excludes interfund transfers

# DEPARTMENT OF NATURAL RESOURCES

## CLASSIFIED FTES

FISCAL YEAR 2005-2006  
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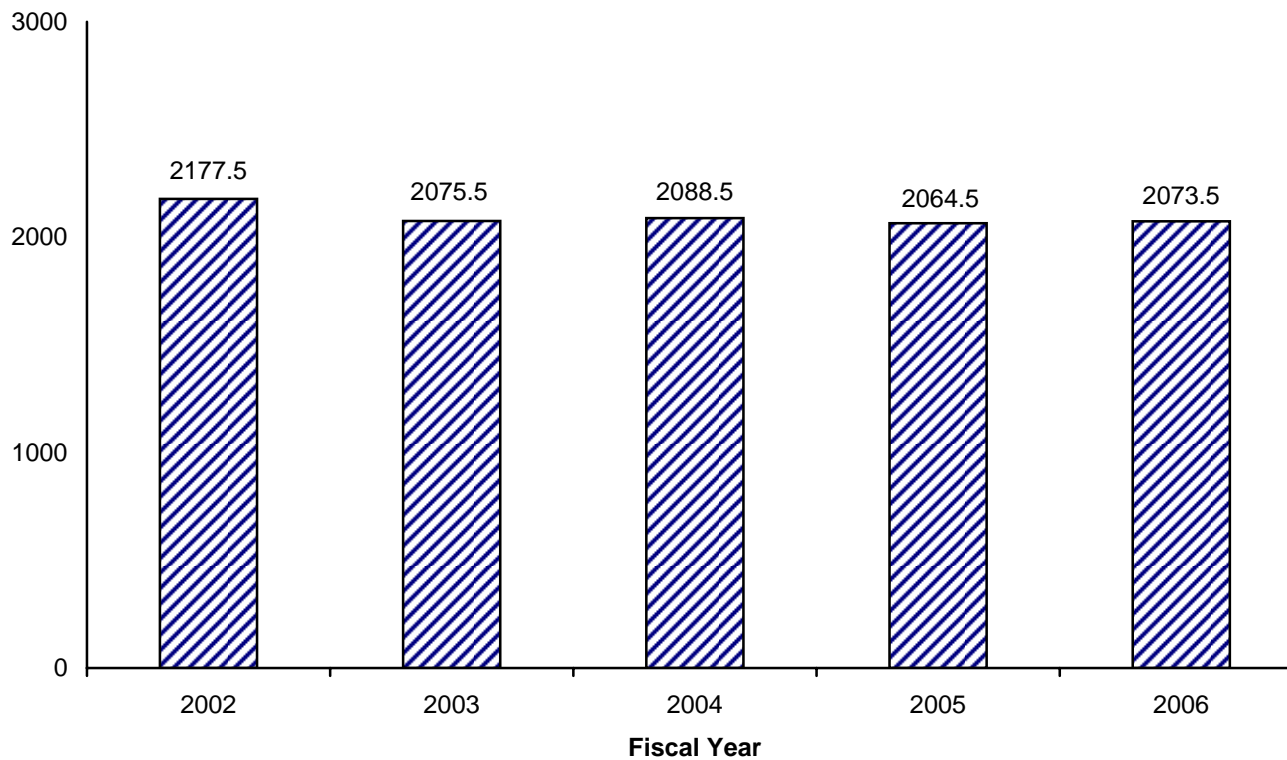
\*Other  
 Commun. 33.6  
 FS 27.0  
 HR 21.0  
 Grants Mgmt. 15.0  
 Executive 12.0  
 BSS 10.0  
 Int. Audit 8.0

**CLASSIFIED FTE'S 2,073.5**

# DEPARTMENT OF NATURAL RESOURCES

## HISTORY OF CLASSIFIED FTES

FISCAL YEARS 2001-02 THROUGH 2005-06

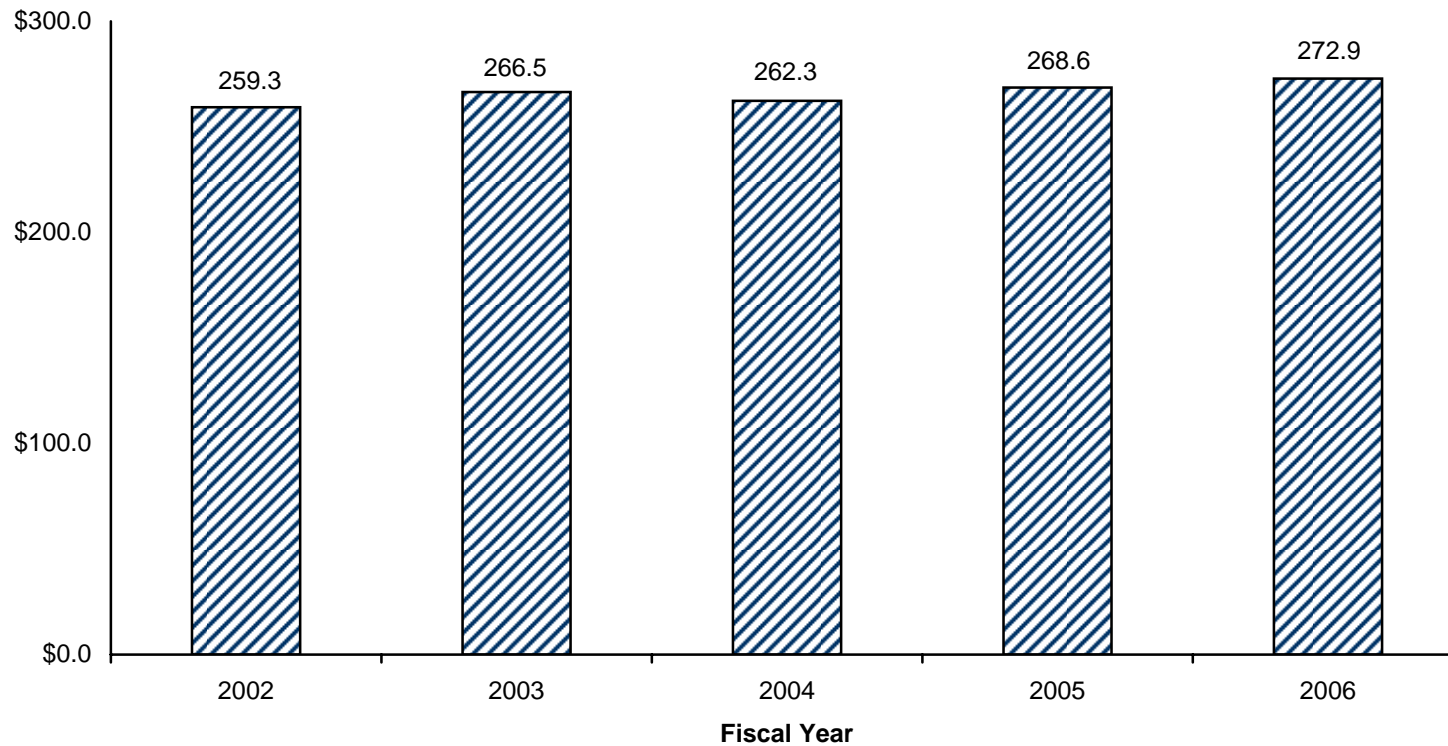




# DEPARTMENT OF NATURAL RESOURCES

## TOTAL FUNDING HISTORY

FISCAL YEARS 2001-02 THROUGH 2005-06  
IN MILLIONS

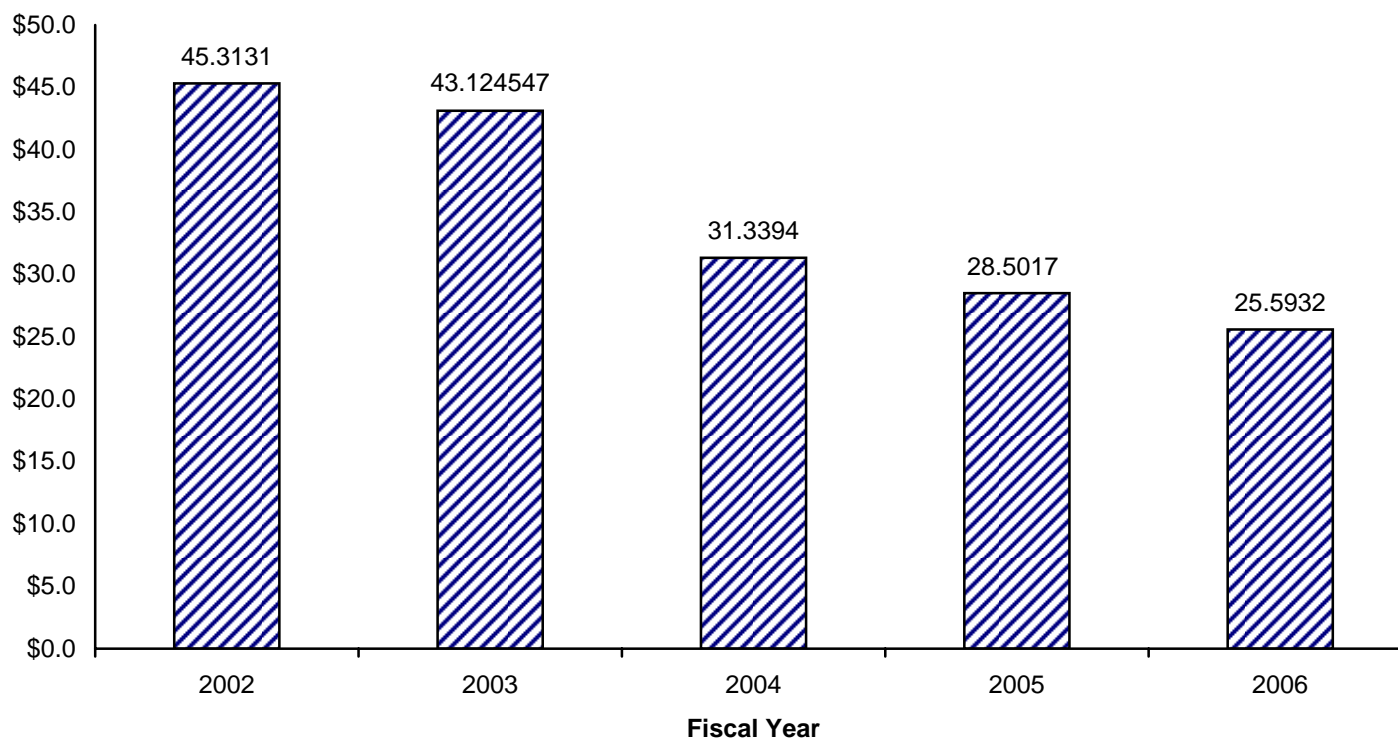


Each fiscal year reflects the final year end balance and includes all EO's, transfers and supplementals.

# DEPARTMENT OF NATURAL RESOURCES

## GENERAL FUND APPROPRIATION HISTORY

FISCAL YEARS 2001-02 THROUGH 2005-06  
IN MILLIONS



Each fiscal year reflects the final year end balance and includes all EO's, transfers and supplementals.